



2022 » ANNUAL REPORT



Butler County Regional Transit Authority



WHO WE ARE

BCRTA's mission is to support Butler County's quality of life and economic development through public transportation solutions.

BCRTA was created by the Butler County Commissioners in 1994 as a public agency in accordance with Ohio Revised Code, Chapter 306 to be governed by a nine-member Board of Trustees appointed by the Butler County Commissioners with the intention of resulting in a coordinated transportation program that better meets the needs of the residents of the county to:

- Provide access to health and human and services programs.
- Better foster the economic development and vitality of the county by providing better access to jobs, education, shopping, government services.
- Conserve energy and reduce pollution.
- Become the designated grantee (designated by the Ohio Governor) for federal and state transportation funds within the Cincinnati Urbanized Area of Butler County.
- Serve as a broker of transportation services for various county boards and agencies that wish to contract with the BCRTA to manage their transportation needs.

OUR BOARD



**CHRIS
LAWSON,**
Board
President



**PERRY
GORDON,**
Board Vice
President



**NICK
BAUER,**
Board
Member



**TRAVIS
BAUTZ,**
Board
Member



**DAVID
FEHR,**
Board
Member



**JIM
FOSTER,**
Board
Member



**COREY
WATT,**
Board
Member



**KATHY
WYENANDT,**
Board
Member

Letter from Leadership

As we reflect on the year 2022, we are filled with gratitude for the unwavering dedication and resilience displayed by each member of our committed team. From mask mandates to industry-wide staffing shortages, the challenges of the COVID-19 pandemic lingered with us well into the year. But these tests showcased the strength and resolve of our collective spirit in the face of adversity.

We ensured consistent communication about healthy transit and held a Max Your Vax event to encourage vaccinations. We raised wages and put on numerous job fairs — both in person and virtual — to attract top talent. At every corner, our team showed steadfast commitment to Southwest Ohio.

2022 was also a year of innovation. We strengthened our synergy with the EZfare and Transit apps, completed our first transit plan survey and allowed the community to design incredible bus wraps. We began work on the state-of-the-art, multimodal transportation center at Chestnut Fields and we celebrated a partnership with the FTA on the Enhancing Mobility Innovation program.

The challenges and opportunities of 2022 have strengthened our ability to provide reliable, accessible and sustainable transportation options.

Looking ahead, we approach the future with optimism and a renewed sense of purpose. We're outlining strategies to increase our workforce numbers, better engage potential new riders and leverage partnerships to deliver an overall incredible experience.

To our staff, riders and community — thank you. Together, we have accomplished so much. We will use our momentum from 2022 to build a brighter future for our colleagues, our transit agency and our communities we proudly serve.



**CHRIS
LAWSON,**
Board President



**MATTHEW
DUTKEVICZ,**
Executive Director

2022 BY THE NUMBERS



92

EMPLOYEES

414,713 FIXED ROUTE RIDES

32,465 DEMAND RESPONSE RIDES

447,178 TOTAL RIDES



FLEET MAKE-UP

26

14 PASSENGER
VEHICLES

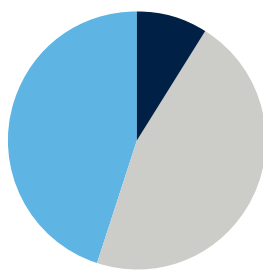
19

PASSENGER
COACHES

9

MOBILITY AID
ACCESSIBLE
MINIVANS

STATEMENT OF NET POSITION

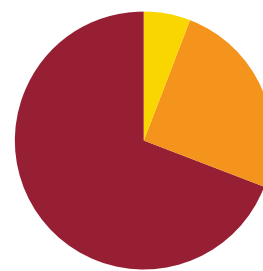


ASSETS

\$8,666,228 Current Assets

\$8,436,873 Property, Facilities and Equipment
(net of accumulated depreciation)

\$1,663,549 Other Non-Current Assets
& Deferred Outflows of Resources



LIABILITIES

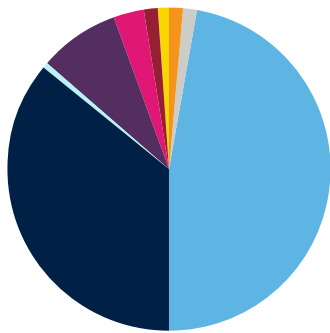
\$1,150,632 Current Liabilities

\$4,658,941 Non-Current Liabilities
& Deferred Inflows of Resources

\$12,957,076 Net Position

STATEMENT OF REVENUE

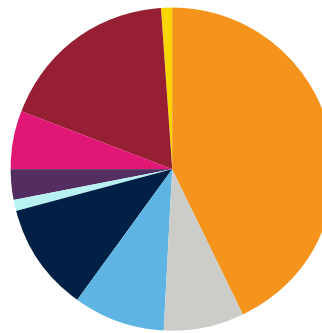
REVENUE SOURCES



- Passenger Fare
- State Operating Funds
- Federal Operating Funds
- Intergovernmental Funding
- Gain on Sale of Assets
- Federal Capital Funds
- State Capital Funds
- Sale of Non-Transportation Service
- Other Income

\$11,455,158 TOTAL

OPERATING EXPENSES



- Labor
- Fringe Benefits*
- Contract Services
- Materials & Supplies
- Utilities
- Casualty & Liability Insurance
- Purchased Transportation
- Depreciation Expense
- Other Expenses

\$8,219,766 TOTAL



\$3,235,392 OPERATING GAIN (LOSS)

\$9,721,684 NET POSITION, END OF 2021

\$12,957,076 NET POSITION, END OF 2022

*Includes Net Pension and Other Postemployment Benefits Offset.

OUR IMPACT

Every day, we touch countless lives in our community. From the first bus to the last bus of the day, our team interacts with hundreds if not thousands of our neighbors who depend on us to get where they need to go. We are proud to say we accomplished that mission — and more — in 2022.

SAFETY FIRST

BCRTA guided our community through remaining COVID-19 protocols by prioritizing our riders' safety and health. Even after the federal mask mandate expired, we held vaccination events to protect everyone on board and consistently encouraged hand-washing and other health-related protocols.

HONORING OUR HISTORY

BCRTA partnered with Miami University and the Miami Tribe to create a vibrant new bus design celebrating the 50th anniversary of tribal relations with the Myaamia Tribe of Oklahoma.



A HELPING HAND

BCRTA held events to hand out bags of healthy items for families. We also gave out \$150 in EZfare ticket credits to encourage ridership. We believe it's critical to hold events like this — beyond the bus — to show our appreciation for this community.



WE ARE LISTENING

BCRTA engaged our community in a first-of-its-kind survey to better understand and gauge rider feedback. We allowed our neighbors to comment on our interactive map and fill out our survey online. Riders could also pick up a paper survey and return it on a BCRTA bus. Moving forward, this survey will help shape our communications and our service for the better.

LEADING THE INDUSTRY

BCRTA was proud to lead the way by innovating and understanding transit trends. We took part in a fascinating roundtable discussion with transit leaders across Ohio, including BCRTA, Central Ohio Transit Authority, Cincinnati Metro and Greater Cleveland Regional Transit Authority, to name a few. We also were awarded funding from the FTA's Enhancing Mobility Innovation Program in order to improve fare payment systems, user-friendly apps and more.



**2022 Auditor
of State Award**



**2022 OPTA
40 under 40**
Rising Star
Luke Morgan



**2022 APTA
AdWheel Award**
Best Shoestring Tactic
Educational Initiative
"Workforce Development"

Take the wheel in your career.
GET HIRED JAN. 11
BCRTA Hiring Event | January 11 | 3045 Moser Ct, Hamilton, OH 45011

bcrta
Bring driver's license
and SSN card

apply
now



Butler County Regional Transit Authority

Connect with us!

Visit us at ButlerCountyRTA.com

  @ButlerCountyRTA

